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SOCIAL SERVICES MONTHLY STATISTICAL REPORT

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF HUMAN SERVICES
OFFICE OF POLICY AND PLANNING
RESEARCH & STATISTICS DIVISION
SOCIAL RESEARCH & STATISTICS BRANCH

SOCIAL SERVICES MONTHLY STATISTICAL REPORT

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TABLE 1A

PUBLIC ASSISTANCE CASES AND PAYMENTS:
INCOME MAINTENANCE ADMINISTRATION
OCTOBER 1983

	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
ALL CATEGORIES			
Cases Receiving Assistance 1/....	37,201	42,617	-12.7
Persons.....	63,430	70,732	-10.3
Total Payments 1/.....	$ 7,859,863	8,372,862	-6.1
Federal Share.....	$ 3,319,698	3,535,801	-6.1
Local Share.....	$ 4,540,165	4,837,061	-6.1
AID TO DEPENDENT CHILDREN (ALL AFDC)			
Cases Receiving Assistance.....	22,041	25,250	-12.8
Persons.....	57,834	65,912	-12.2
Children.....	39,438	46,570	-15.3
Total Payments.....	$ 6,639,397	7,071,603	-6.1
Local Share.....	$ 3,319,699	3,535,802	-6.1
Average Payment Per Family.....	$ 301.23	280.06	7.5
Per Person.....	$ 114.80	107.29	7.0
AFDC - REGULAR			
Cases Receiving Assistance.....	19,524	22,367	-12.8
Persons.....	50,123	57,123	-12.2
Children.....	34,277	40,603	-15.6
Total Payments.....	$ 6,118,273	6,516,553	-6.2
Local Share.....	$ 3,059,137	3,258,276	-6.1
Average Payment Per Family.....	$ 313.37	280.06	1.9
Per Person.....	$ 122.07	107.39	13.8
AFDC - UNEMPLOYED PERSONS			
Cases Receiving Assistance.....	192	217	-11.6
Persons.....	800	912	-12.2
Children.....	456	515	-11.4
Total Payments.....	$ 80,228	85,453	-6.1
Local Share.....	$ 40,114	42,727	-6.1
Average Payment Per Family.....	$ 417.85	393.79	6.1
Per Person.....	$ 128.50	93.70	7.1
AFDC - INCOME SUPPLEMENTATION			
Cases Receiving Assistance.....	2,325	2,666	-12.8
Persons.....	6,911	7,877	-12.2
Children.....	4,705	5,452	-13.9
Total Payments.....	$ 440,896	469,597	-6.1
Local Share.....	$ 220,448	234,799	-6.1
Average Payment Per Family.....	$ 313.37	176.14	8.0
Per Person.....	$ 63.80	59.62	7.0
GENERAL ASSISTANCE			
Cases Receiving Assistance.....	5,360	4,479	9.7
Persons.....	5,596	4,820	6.0
Total Payments (Local).....	$ 1,053,679	990,513	6.3
Average Payment.....	$ 196.58	221.15	-11.2

(Cont'd) Public Assistance Cases & Payments,

		CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
AID TO THE AGED				
Cases Receiving Assistance 1/....		3,064	3,510	-12.8
Total Payments (Local) 1/.....	$	76,920	81,927	-6.2
Average Payment.....	$	25.10	23.34	7.6
AID TO THE DISABLED				
Cases Receiving Assistance 1/....		6,576	9,195	-28.4
Total Payments (Local) 1/.....	$	86,582	225,320	-61.6
Average Payment.....	$	13.17	24.51	-46.2
AID TO THE BLIND				
Cases Receiving Assistance 1/....		160	183	-12.6
Total Payments (Local) 1/.....	$	3,285	2,490	2.0
Average Payment.....	$	20.53	19.12	7.3

1/ Includes adult categories/cases currently on SSI rolls receiving supplemental payments from Income Maintenance Administration.

TABLE 1F

PUBLIC ASSISTANCE CASES AND PAYMENTS:
INCOME MAINTENANCE ADMINISTRATION

November 1983

		CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
ALL CATEGORIES				
Cases Receiving Assistance 1/....		37,790	41,907	-9.9
Persons.....		64,239	69,610	-7.8
Total Payments 1/.....	$	7,862,560	8,326,457	-5.6
Federal Share.....	$	3,301,316	3,810,252	-13.3
Local Share.....	$	4,561,244	4,810,252	-9.4
AID TO DEPENDENT CHILDREN (ALL AFDC)				
Cases Receiving Assistance.....		22,390	24,829	-9.9
Persons.....		58,689	64,867	-9.6
Children.....		40,022	45,757	-12.6
Total Payments.....	$	6,602,632	7,032,410	-6.1
Local Share.....	$	3,301,316	3,516,205	-6.1
Average Payment Per Family.....	$	294.89	283.23	4.1
Per Person.....	$	112.50	108.41	3.8
AFDC - REGULAR				
Cases Receiving Assistance.....		19,834	21,995	-9.9
Persons.....		50,863	56,218	-9.6
Children.....		34,784	39,894	-12.9
Total Payments.....	$	6,084,394	6,480,436	-6.1
Local Share.....	$	3,042,197	3,240,218	-6.1
Average Payment Per Family.....	$	306.77	294.63	4.1
Per Person.....	$	119.62	115.27	3.8
AFDC - UNEMPLOYED PERSONS				
Cases Receiving Assistance.....		192	213	-9.9
Persons.....		812	897	-9.5
Children.....		463	506	-8.5
Total Payments.....	$	79,784	84,979	-6.1
Local Share.....	$	39,892	42,490	-6.1
Average Payment Per Family.....	$	415.54	398.96	4.1
Per Person.....	$	98.26	94.74	3.8
AFDC - INCOME SUPPLEMENTATION				
Cases Receiving Assistance.....		2,364	2,621	-9.9
Persons.....		7,014	7,752	-9.6
Children.....		4,775	5,337	-10.6
Total Payments.....	$	438,454	466,995	-6.1
Local Share.....	$	219,227	233,497	-6.1
Average Payment Per Family.....	$	185.47	178.17	4.0
Per Person.....	$	62.51	60.24	3.8
GENERAL ASSISTANCE				
Cases Receiving Assistance.....		5,510	4,045	36.2
Persons.....		5,550	4,743	17.0
Total Payments (Local).....	$	1,094,064	985,023	11.0
Average Payment.....	$	198.56	243.52	-18.5

(Cont'd) Public Assistance Cases & Payments,

		CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
AID TO THE AGED				
Cases Receiving Assistance 1/....		3,112	3,451	-9.9
Total Payments (Local) 1/.....	$	76,920	81,473	-5.6
Average Payment.....	$	24.58	23.61	4.1
AID TO THE DISABLED				
Cases Receiving Assistance 1/....		6,615	9,042	-26.9
Total Payments (Local) 1/.....	$	86,103	224,071	-61.6
Average Payment.....	$	13.02	24.78	-47.4
AID TO THE BLIND				
Cases Receiving Assistance 1/....		163	180	-9.5
Total Payments (Local) 1/.....	$	3,267	3,480	-6.2
Average Payment.....	$	20.04	19.33	3.7

1/ Includes adult categories/cases currently on SSI rolls receiving supplemental payments from Income Maintenance Administration.

TABLE 1

PUBLIC ASSISTANCE CASES AND PAYMENTS:
INCOME MAINTENANCE ADMINISTRATION
December 1983

		CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
ALL CATEGORIES				
Cases Receiving Assistance 1/....		36,048	42,013	-14.2
Persons.....		61,397	69,832	-12.0
Total Payments 1/.....	$	7,842,917	8,262,810	-5.0
Federal Share.....	$	3,287,428	3,489,327	-5.8
Local Share.....	$	4,555,489	4,773,483	-4.6
AID TO DEPENDENT CHILDREN (ALL AFDC)				
Cases Receiving Assistance.....		21,358	24,892	-14.2
Persons.....		55,748	65,078	-14.3
Children.....		38,015	46,001	-17.3
Total Payments.....	$	6,574,857	6,978,654	-5.8
Local Share.....	$	3,287,429	3,489,327	-5.8
Average Payment Per Family.....	$	307.84	280.36	9.8
Per Person.....	$	117.94	107.23	9.9
AFDC - REGULAR				
Cases Receiving Assistance.....		18,920	22,050	-14.2
Persons.....		48,315	56,400	-14.3
Children.....		33,041	40,107	-17.7
Total Payments.....	$	6,058,798	6,439,899	-6.0
Local Share.....	$	3,029,399	3,215,449	-5.8
Average Payment Per Family.....	$	320.23	291.65	9.8
Per Person.....	$	125.40	110.65	13.3
AFDC - UNEMPLOYED PERSONS				
Cases Receiving Assistance.....		183	214	-14.4
Persons.....		771	901	-14.4
Children.....		439	509	-13.8
Total Payments.....	$	79,449	84,330	-5.8
Local Share.....	$	39,724	42,166	-5.8
Average Payment Per Family.....	$	434.14	394.06	10.1
Per Person.....	$	103.05	93.60	10.0
AFDC - INCOME SUPPLEMENTATION				
Cases Receiving Assistance.....		2,255	2,628	-14.1
Persons.....		6,662	7,777	-14.3
Children.....		4,535	5,385	-15.8
Total Payments.....	$	436,610	463,425	-5.8
Local Share.....	$	218,305	231,712	-5.8
Average Payment Per Family.....	$	194.62	176.34	10.3
Per Person.....	$	65.54	59.59	9.9
GENERAL ASSISTANCE				
Cases Receiving Assistance.....		5,616	4,416	27.1
Persons.....		5,649	4,764	18.6
Total Payments (Local).....	$	1,102,894	977,494	12.9
Average Payment.....	$	196.38	221.35	-11.2

(Cont'd) Public Assistance Cases & Payments,

		CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
AID TO THE AGED				
Cases Receiving Assistance 1/....		2,969	3,460	-14.2
Total Payments (Local) 1/.....	$	76,172	80,850	-5.8
Average Payment.....	$	25.66	23.37	9.8
AID TO THE DISABLED				
Cases Receiving Assistance 1/....		5,950	9,064	-34.3
Total Payments (Local) 1/.....	$	85,741	222,358	-61.4
Average Payment.....	$	14.41	24.53	-41.2
AID TO THE BLIND				
Cases Receiving Assistance 1/....		155	181	-14.3
Total Payments (Local) 1/.....	$	3,253	3,454	-5.9
Average Payment.....	$	20.99	19.08	10.0

1/ Includes adult categories/cases currently on SSI rolls receiving supplemental payments from Income Maintenance Administration.

TABLE 2

AFDC & GA APPLICATIONS BY SERVICE CENTER:
PAYMENTS ASSISTANCE ADMINISTRATION, DECEMBER 1983

		IN PROCESS 1st OF MONTH	RECEIVED DURING THE MONTH	DISPOSED OF	APPROVED	IN PROCESS END OF MONTH
ALL SERVICE CENTERS	Total	1,711	1,457	1,708	1,000	1,460
	AFDC	1,120	986	1,164	715	942
	GA	591	471	544	285	518
500 1st NW	Total	258	265	293	186	230
	AFDC	240	257	285	183	212
	GA	18	8	8	3	18
508 KENNEDY NW	Total	146	87	111	58	122
	AFDC	132	84	110	58	106
	GA	14	3	1	0	16
ANACOSTIA SE	Total	147	89	120	71	116
	AFDC	141	89	119	71	111
	GA	6	0	1	0	5
CAPITOL EAST	Total	41	34	39	29	36
	AFDC	41	34	39	29	36
	GA	0	0	0	0	0
CAPITOL VIEW PLAZA	Total	90	65	75	32	80
	AFDC	81	65	71	31	75
	GA	9	0	4	1	5
CONGRESS HEIGHTS - I	Total	174	176	190	116	160
	AFDC	166	174	188	115	152
	GA	8	2	2	1	8
CONGRESS HEIGHTS - II	Total					
	AFDC		CONSOLIDATED WITH CONGRESS HEIGHTS I.			
	GA					
ECKINGTON	Total	98	91	96	57	93
	AFDC	83	88	93	56	78
	GA	15	3	3	1	15
EDGEWOOD TERRACE	Total	93	55	72	54	76
	AFDC	89	54	71	54	72
	GA	4	1	1	0	4
HILLCREST	Total	80	80	100	61	60
	AFDC	75	78	98	59	55
	GA	5	2	2	2	5
NORTHEAST	Total	75	64	92	59	47
	AFDC	72	63	90	59	45
	GA	3	1	2	0	2
1207 TAYLOR	GA Only	509	451	520	277	440

TABLE 3

AFDC & GA CASES BY SERVICE CENTER:
INCOME MAINTENANCE ADMINISTRATION

DECEMBER 1983

		CASES ACTIVE 1st OF MONTH	TRANS-FERRED TO CENTER	CASES ADDED	TOTAL ACTIVE DURING MONTH	CASES CLOSED	TRANS-FERRED FROM CENTER	CASES ACTIVE END OF MONTH
ALL SERVICE CENTERS	Total	28,328	396	1,000	29,724	1,015	499	28,210
	AFDC	22,970	395	715	24,080	776	497	22,807
	GA	5,358	1	285	5,644	239	2	5,403
500 1st NW	Total	6,345	123	186	6,654	204	150	6,300
	AFDC	6,260	123	183	6,566	204	150	6,212
	GA	85	0	3	88	0	0	88
508 KENNEDY NW	Total	1,567	58	58	1,683	97	57	1,529
	AFDC	1,544	57	58	1,659	96	57	1,506
	GA	23	1	0	24	1	0	23
ANACOSTIA SE	Total	2,236	58	71	2,365	41	69	2,255
	AFDC	2,218	58	71	2,347	41	69	2,237
	GA	18	0	0	18	0	0	18
CAPITOL EAST	Total	816	14	29	859	22	43	794
	AFDC	795	14	29	838	22	43	773
	GA	21	0	0	21	0	0	21
CAPITOL VIEW PLAZA	Total	1,260	14	32	1,306	43	16	1,247
	AFDC	1,238	14	31	1,283	41	14	1,228
	GA	22	0	1	23	2	2	19
CONGRESS HEIGHTS - I	Total	4,464	44	116	4,624	141	42	4,441
	AFDC	4,433	[illegible]	115	4,592	141	42	4,409
	GA	31	0	1	32	0	0	32
CONGRESS HEIGHTS - II	Total							
	AFDC			CONSOLIDATED WITH CONGRESS HEIGHTS I.				
	GA							
ECKINGTON	Total	2,017	27	57	2,101	79	55	1,967
	AFDC	1,987	27	56	2,070	78	55	1,937
	GA	30	0	1	31	1	0	30
EDGEWOOD TERRACE	Total	1,068	13	54	1,135	36	13	1,086
	AFDC	1,046	13	54	1,113	36	13	1,064
	GA	22	0	0	22	0	0	22
HILLCREST	Total	1,927	20	61	2,008	79	23	1,906
	AFDC	1,911	20	59	1,990	79	23	1,888
	GA	16	0	2	18	0	0	18
NORTHEAST	Total	1,560	25	59	1,644	38	31	1,575
	AFDC	1,538	25	59	1,622	38	31	1,553
	GA	22	0	0	22	0	0	22
1207 TAYLOR	GA Only	5,068	0	277	5,345	235	0	5,110

TABLE 4

REASONS FOR DENIALS OF AFDC APPLICATIONS
INCOME MAINTENANCE ADMINISTRATION
1st QUARTER FY 1984

Item	Applications	Percent
Total Denials.....	1,210	100.0
1. No eligible child.....	59	4.9
2. Not deprived of support or care.....	123	10.2
3. Resources exceed limits....	73	6.0
4. Income exceeds standards...	340	28.1
5. Failure to comply with procedural requirements...	603	49.8
6. Undocumented alien.....	-	0.0
7. Nonresident.....	12	1.0

TABLE 5

AFDC DISCONTINUANCES BY REASON FOR DISCONTINUANCE
INCOME MAINTENANCE ADMINISTRATION
1st QUARTER FY 1984

Item	Discontinuances	Percent
Total AFDC Cases Discontinued..	3,219	100.0
1. No longer eligible child....	283	8.8
2. No longer deprived of support or care.....	96	3.0
3. Resources exceed limit.....	112	3.5
4. Income exceeds requirements		
a. Earnings increased.....	344	10.7
b. Benefits or pensions increased.....	231	7.2
c. Support from person inside home increased.....	135	4.2
d. Support from person outside home increased..	90	2.8
e. Requirements reduced.....	-	0.0
5. Moved or can not locate.....	690	21.4
6. Recipient initiative.....	1,238	38.4

TABLE 6

AVERAGE DISTRIBUTION OF PUBLIC ASSISTANCE PROGRAMS BY WARD
INCOME MAINTENANCE ADMINISTRATION, 1st QUARTER FY 1984

	PUBLIC ASSISTANCE CASES	NON-PA MEDICAID FAMILIES	NON-PA FOOD STAMP FAMILIES
ALL WARDS	26,522	6,006	14,382
WARD 1	3,588	814	2,222
WARD 2	3,119	679	2,026
WARD 3	83	242	142
WARD 4	1,794	592	1,241
WARD 5	3,697	961	2,246
WARD 6	3,342	732	2,039
WARD 7	4,669	936	2,115
WARD 8	6,230	1,050	2,351

TABLE 7

EMERGENCY ASSISTANCE
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY
INCOME MAINTENANCE ADMINISTRATION

1ST QUARTER FY 1984

GRANT AMOUNTS	MONTH			MONTHLY AVERAGE
	October	November	December	
FOOD	12,580.75	10,271.23	16,611.10	13,154.36
MOVE	240.00	15,912.82	1,082.66	5,745.16
REALTOR EXPENSES				
HOUSE/NOTE	15,428.93	13,115.27	14,491.57	14,345.26
RENT */	122,876.97	62,604.33	123,955.70	103,145.67
EMERGENCY SHELTER	13,107.77	12,391.22	10,108.72	11,869.23
UTILITIES	14,485.39	96,557.64	53,767.37	54,936.80
OTHER	5,869.01	10,030.29	3,442.99	6,447.43
TOTAL FUNDS	184,588.82	220,822.80	223,460.11	209,643.91
FEDERAL FINANCIAL PARTICIPATION (FFP)	128,611.14	156,167.51	157,254.45	147,344.37
UNDUPLICATED FAMILIES	858	872	1,038	923
UNDUPLICATE RECIPIENTS	2,646	2,630	3,123	2,800

*/ Includes security deposit.

TABLE 8

FOOD STAMP PROGRAM - CASES & PERSONS PARTICIPATING
BY TYPE OF HOUSEHOLD: INCOME MAINTENANCE ADMINISTRATION
DECEMBER 1983

		CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
ALL HOUSEHOLDS				
Families Participating		32,699	37,278	-12.3
Children		41,386	46,567	-11.1
Persons		82,279	90,165	- 8.8
Value of Coupons Redeemed	$	3,638,312	4,116,933	-11.6
Aver. Bonus per Family	$	111.27	110.44	0.7
Family Participation Rate		96.5	96.7	- 0.2
PUBLIC ASSISTANCE HOUSEHOLDS				
Families Participating		14,366	19,034	-24.5
Children		22,027	30,218	-27.1
Persons		36,777	49,640	-25.9
Value of Coupons Redeemed	$	1,902,939	2,512,071	-24.3
Aver. Bonus per Family	$	132.46	131.98	0.4
Family Participation Rate		97.2	96.9	0.3
NON-PA HOUSEHOLDS				
Families Participating		18,333	18,244	0.5
Children		19,359	16,349	18.4
Persons		45,502	40,525	12.3
Value of Coupons Redeemed	$	1,735,373	1,604,862	8.1
Aver. Bonus per Family	$	94.66	87.97	7.6
Family Participation Rate		96.1	96.5	- 0.4

TABLE 9
FOOD STAMP PROGRAM
AVERAGE MONTHLY RACIAL/ETHNIC GROUP PARTICIPATION
INCOME MAINTENANCE ADMINISTRATION
1st QUARTER FY 1984

	FOOD STAMP FAMILIES
TOTAL	32,599
CAUCASIAN	594
BLACK	31,281
ORIENTAL	159
NATIVE AMERICAN	3
SPANISH AMERICAN	160
VIETNAMESE	1
CAMBODIAN	1
OTHER	400

TABLE 10

TEMPORARY EMERGENCY FAMILY SHELTER - CASE ACTIVITY:
FAMILY SERVICES ADMINISTRATION, December 1983

	CONTINUED FROM PRECEDING MONTH	ADMITTED DURING MONTH	TOTAL PROVIDED SHELTER	TOTAL LEAVING SHELTER	CONTINUED TO FOLLOWING MONTH
TOTAL SHELTER CARE					
Number of Families	80	51	131	53	78
Number of Persons	272	147	419	161	258
Number of Adults	83	56	139	54	85
Number of Children	189	91	280	107	173
CAPITAL CITY INN					
Number of Families	0	0	0	0	0
Number of Persons	0	0	0	0	0
Number of Adults	0	0	0	0	0
Number of Children	0	0	0	0	0
FITTS HOTEL					
Number of Families	40	23	63	24	39
Number of Persons	136	74	210	76	134
Number of Adults	41	28	69	24	45
Number of Children	95	46	141	52	89
MY SISTER'S PLACE					
Number of Families	7	11	18	8	10
Number of Persons	18	30	48	25	23
Number of Adults	7	11	18	8	10
Number of Children	11	19	30	17	13
OPEN MARKET					
Number of Families	0	0	0	0	0
Number of Persons	0	0	0	0	0
Number of Adults	0	0	0	0	0
Number of Children	0	0	0	0	0
PARKSIDE HOTEL					
Number of Families	24	16	40	19	21
Number of Persons	86	41	127	51	76
Number of Adults	25	16	41	20	21
Number of Children	61	25	86	31	55
COMMUNITY OF HOPE					
Number of Families	9	1	10	2	8
Number of Persons	32	2	34	9	25
Number of Adults	10	1	11	2	9
Number of Children	22	1	23	7	16
HOUSE OF RUTH */					
Number of Adults	48	98	146	90	56

*/ Excluded from total

TABLE 11

TEMPORARY EMERGENCY FAMILY SHELTER - CUMULATIVE ADMISSIONS & DISCHARGES: FAMILY SERVICES ADMINISTRATION, December 1983

	RECEIVING SHELTER OCT. 1, 1983	ADMITTED SINCE OCT. 1, 1983	LEAVING SINCE OCT. 1, 1983	CUMULATIVE SHELTER CASES
TOTAL SHELTER CARE				
Number of Families	76	127	125	203
Number of Persons	250	373	365	623
Number of Adults	85	133	133	218
Number of Children	165	240	232	405
CAPITAL CITY INN				
Number of Families	0	0	0	0
Number of Persons	0	0	0	0
Number of Adults	0	0	0	0
Number of Children	0	0	0	0
PITTS HOTEL				
Number of Families	41	50	52	91
Number of Persons	133	158	157	291
Number of Adults	45	55	55	100
Number of Children	88	103	102	191
MY SISTER'S PLACE				
Number of Families	8	34	32	42
Number of Persons	22	91	90	113
Number of Adults	8	34	32	42
Number of Children	14	57	58	71
OPEN MARKET				
Number of Families	0	0	0	0
Number of Persons	0	0	0	0
Number of Adults	0	0	0	0
Number of Children	0	0	0	0
PARKSIDE HOTEL				
Number of Families	20	38	37	58
Number of Persons	67	110	101	177
Number of Adults	24	39	42	63
Number of Children	43	71	59	114
COMMUNITY OF HOPE				
Number of Families	7	5	4	12
Number of Persons	28	14	17	42
Number of Adults	8	5	4	13
Number of Children	20	9	13	29
HOUSE OF RUTH */				
Number of Adults	59	284	287	343

*/ Excluded from total.

TABLE 12

BLAIR AND PIERCE TEMPORARY SHELTERS FOR MEN
FAMILY SERVICES ADMINISTRATION
1ST QUARTER FY 1984

	MONTHS			MONTHLY AVERAGE
	October 1983	November 1983	December 1983	
TOTAL SHELTERED	809	870	1,012	897
FIRST TIME USERS FOR FY 1984	809	73	247	376
NUMBER OF NIGHTS OF SHELTER	9,431	10,461	10,788	10,227

TABLE 13

CHILD PROTECTION REGISTER - NUMBER OF CHILD ABUSE/NEGLECT REPORTS AND WARD DISTRIBUTION: FAMILY SERVICES ADMINISTRATION

1st QUARTER FY 1984

	FAMILIES	CHILDREN
NUMBER OF REPORTS	796	1,360
NATURE OF ALLEGATIONS		
ABUSE	162	185
NEGLECT	625	1,154
JOINT	9	21
WARD DISTRIBUTION OF REPORTS		
ALL WARDS	796	1,360
WARD 1	115	187
WARD 2	105	163
WARD 3	10	14
WARD 4	72	117
WARD 5	119	185
WARD 6	108	192
WARD 7	127	243
WARD 8	131	246
Other Jurisdiction	6	10
Unknown	3	3

TABLE 14

INSTITUTIONS FOR CHILDREN - POPULATION STATISTICS:
YOUTH SERVICES ADMINISTRATION, DECEMBER 1983

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
TOTAL (Committed & Detained)						
Capacity	693	150	150	38	175	180
Average Daily Population	606	112	142	9	161	182
Number Admitted	520	59	37	380	4	40
Number Discharged	551	69	46	387	4	45
No. Under Care/End of Month	611	110	135	8	161	197
COMMITTED						
Av. Population Committed	341	64	95	0	-	182
Number Admitted	75	15	20	0	-	40
Number Discharged	88	23	20	0	-	45
No. Under Care/End of Month	352	60	95	0	-	197
DETAINED						
Av. Population Detained	265	48	47	9	161	-
Number Admitted	445	44	17	380	4	-
Number Discharged	463	46	26	387	4	-
No. Under Care/End of Month	259	50	40	8	161	-

NOTE: End of month population counts are based on "on grounds" population which excludes absconders, jail commitments, etc.

TABLE 15

INSTITUTIONS FOR CHILDREN - CUMULATIVE ADMISSIONS & DISCHARGES:
YOUTH SERVICES ADMINISTRATION, December 1983

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
COMMITTED						
Number Under Care Oct. 1, 1983	403	91	139	0	-	173
Number Admitted Since 10/01/83	250	43	38	0	-	169
Number Discharged or Care Terminated Since 10/01/83	278	55	59	0	-	164
Cumulative Number Under Care Since 10/01/83	653	134	177	0	-	342
DETAINED						
Number Under Care Oct. 1, 1983	273	58	30	24	161	-
Number Admitted Since 10/01/83	1,351	149	69	1,129	4	-
Number Discharged or Care Terminated Since 10/01/83	1,357	149	60	1,144	4	-
Cumulative Number Under Care Since 10/01/83	1,624	207	99	1,153	165	-

NOTE: Cumulative statistics are obtained by utilizing the number under care as of October 1, 1983 and subsequent monthly admissions and discharges. Differences between counts derived by subtracting cumulative discharges from cumulative number under care and the reported number under care/end of month is representative of the number of "off grounds" population (i.e., absconders, jail commitments, etc.).

TABLE 16

COMPARISON OF INSTITUTIONS FOR CHILDREN - AVERAGE POPULATION
YOUTH SERVICES ADMINISTRATION,

	AVERAGE DAILY POPULATION		PERCENT CHANGE	AVER. DAILY COMMITTED POP.		PERCENT CHANGE	AVER. DAILY DETAINED POP.		PERCENT CHANGE
	CURRENT MONTH	SAME MONTH LAST YEAR		CURRENT MONTH	SAME MONTH LAST YEAR		CURRENT MONTH	SAME MONTH LAST YEAR	
ALL INSTITUTIONS	606	667	-9.2	341	429	-20.5	265	238	11.3
CEDAR KNOLL	112	193	-42.0	64	151	-57.6	48	42	14.3
OAK HILL	142	186	-23.7	95	162	-41.4	47	24	95.8
RECEIVING HOME	9	18	*	0	5	*	9	13	*
HOME DETENTION	161	159	1.3	-	-	-	161	159	1.3
YOUTH GROUP HOMES	182	111	64.0	182	111	64.0	-	-	-

*When base is less than 25, percentage change is not computed.